

Total amount carried over from 2022/23	£2,952
Total amount allocated for 2023/24	£19,751
How much (if any) do you intend to carry over from this total fund into 2023/24?	£22,703
Total amount of funding for 2023/24 to be reported on by 31st July 2024	£22,703

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	Year 6 in 2023-24
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year, please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated: £22,703	Date Updated:	20/09/2023	
Key indicator 1: Increase confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation: %	
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Improving PE Teaching Planning – follow new curriculum outlined in overviews and schemes of work. Utilising Partnership and Sports coaches in developing teachers	HSSP Sports coaches to work alongside staff to develop confidence – targeted to support staff with Dance	£7,500		
Developing staff sporting expertise: courses.	New Subject Lead for PE to work alongside HSSP sports lead each week to develop overview / confidence in subject leadership of PE CPD twilight for staff on cricket delivered by HSSP Coach Ensure teachers and staff supporting with swimming teaching in Year 5 feel confident through training	Within £7,500 Release time for CPD £185		











Key indicator 2: The engagement of all primary school pupils undertake at least Intent			rs' guidelines recommend that	Percentage of total allocation:
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
promotion of skipping.	Dan the Skipping Man to be booked for school workshops, including re-training of midday supervisors. Sets of skipping ropes to be replenished Active breaks to include skipping challenges	Bank of skipping ropes purchased for classes £500 Skipping Day: £773		
To increase the breadth of experience in children's play and physical activity during break and lunchtimes.	Invite OPAL for an introductory meeting. Begin the process of planning a wider breadth of play experiences. Engage with Friends of Priory in resources to support play.	£5000		
playground markings to play active games.	Promotion of physical activity challenges to try, using the playground markings. Ensure additional resources available to be able to use the playground markings to their full extent. SNSFC to lead some lunchtime activities to promote use of playground markings / and structured games	£?		











Key indicator 3: The profile of PE and	sport is raised across the school as a	a tool for whole s	chool improvement	Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To increase the breadth of experience in children's play and physical activity during break and lunchtimes.	Invite OPAL for an introductory meeting. Begin the process of planning a wider breadth of play experiences. Engage with Friends of Priory in resources to support play.	£5000		
Increase numbers of pupils participating in Sainsbury's school games events and other county school's sporting events	, -	Coach hire £500 Staff release £2000 2 staff released for all events / 4 for panathlon		













	sporting competitions with A- F teams. School to organise County Cross-Country Championships, increasing numbers of teams / schools able to	Release for PE Lead to develop and set up. £500		
	enter this year from 32 to 45 Ensure Sports Day is organised using School Games model, and actively engages all children.	Sports day resources £300		
Continue to promote participation in the Active Mile.	Ensure all classes have active sessions on the Active Mile track. Promote a 'Steps to' challenge for whole-school community to be involved in.	£0		
Key indicator 4: Broader experience o	f a range of sports and physical activi	ties offered to all	pupils	Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To train playleaders and change for life to deliver high quality PE activities at lunchtime	HSSP to train playleaders (£250) HSSP to train midday supervisors in	£500		
Michiene	play leading (£250)			
Increase numbers of pupils participating in school sport clubs.		£1,520 (lunchtime club cost)		













	including after school sports clubs Review sports clubs on offer and further expand to offer different choices. Monitor participation of children in these, and target children not attending a sports club.		
Ensure at least 90% of children leave Year 6 meeting all three national curriculum swimming expectations	curriculum expectations at end of Year 5 Summer term catch-up swimming for Year 5 children who have not yet met	instructors + pool time – £2198 Autumn term Summer 2 term –	

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
				%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
participation in competitive sport: through entry to the Panathlon for SEND	competition – target SEND learners to	fincluded in above competitions costings		













school football tounaments, including girls' football team. Increase number of children involved in Cross Country championships.		

Signed off by	
Head Teacher:	TA Keefe
Date:	14/09/2023
Subject Leader:	A Brolía
Date:	14/09/2023
Governor:	Approved by Governing Body
Date:	06/11/2023











